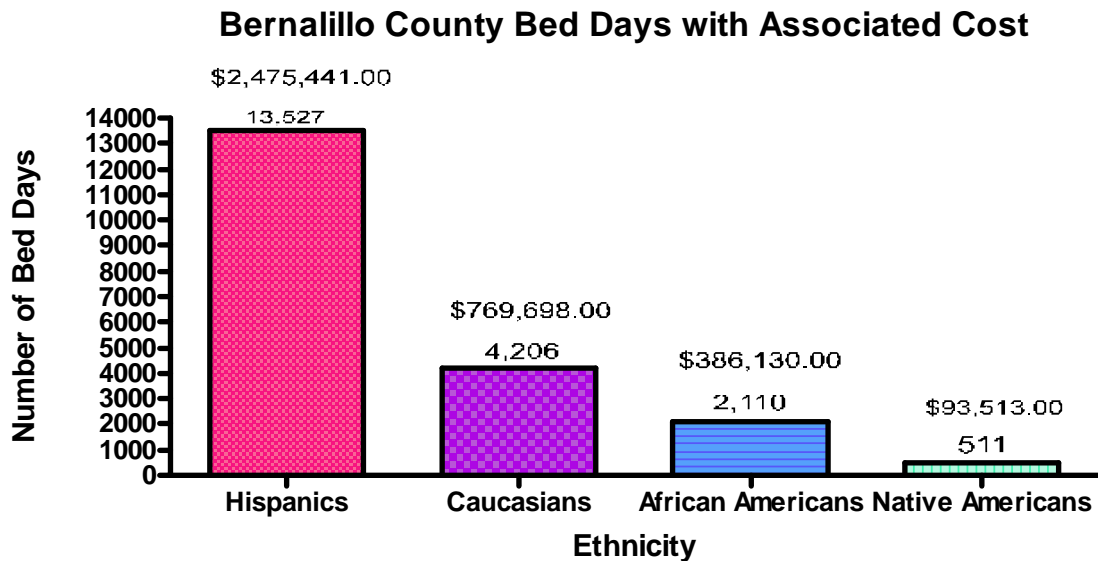
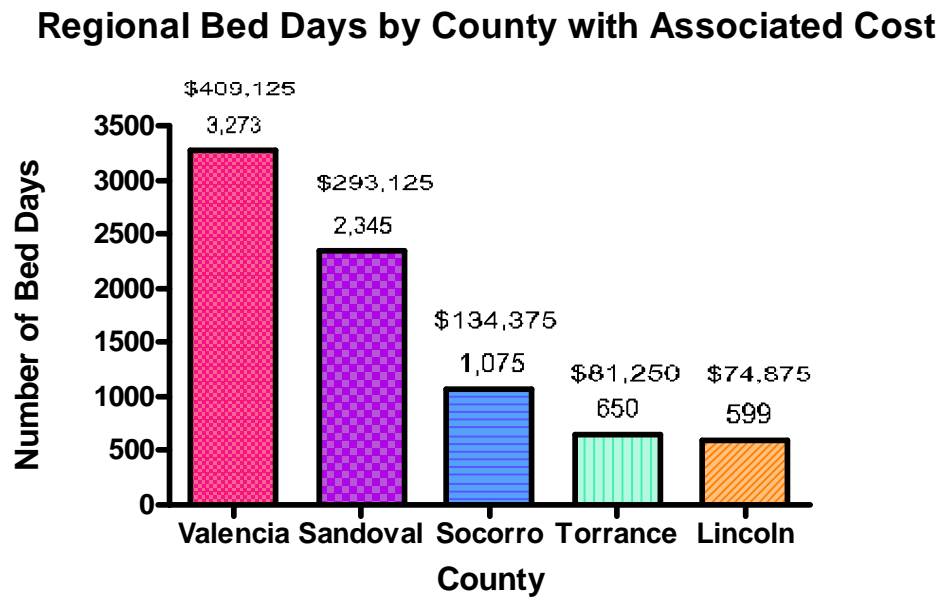


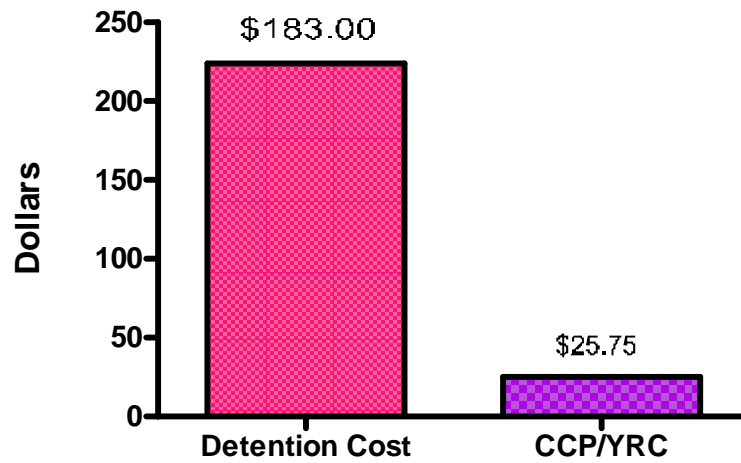
## Section 4. Cost Analysis



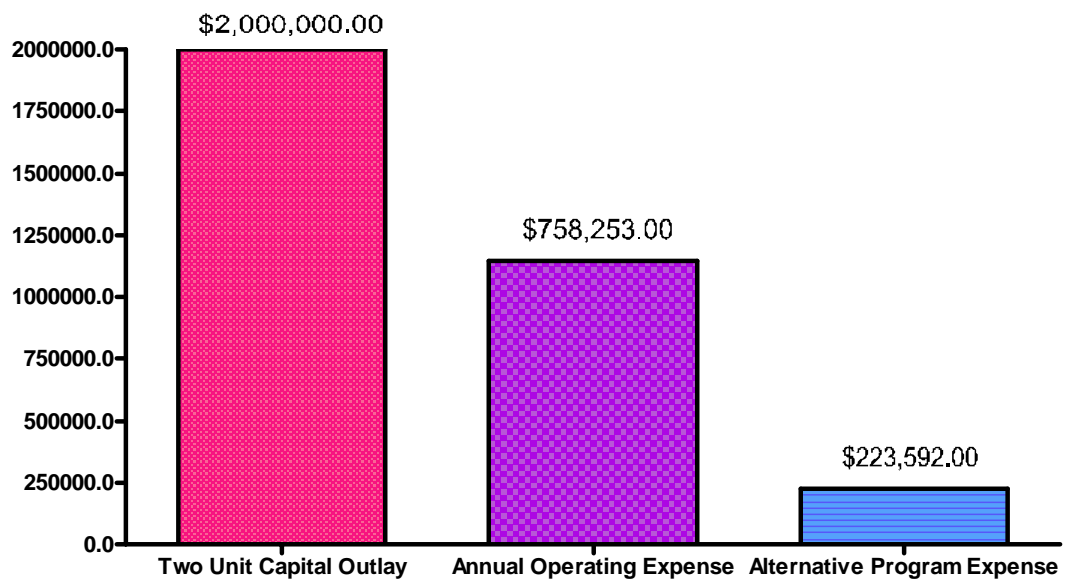
Bernalillo's cost for bed days was calculated with a daily bed day cost of \$183.00 (above). Below find the Regional bed day cost that is calculated with a daily bed day cost of \$125.00 per day, in agreement with standing contracts.



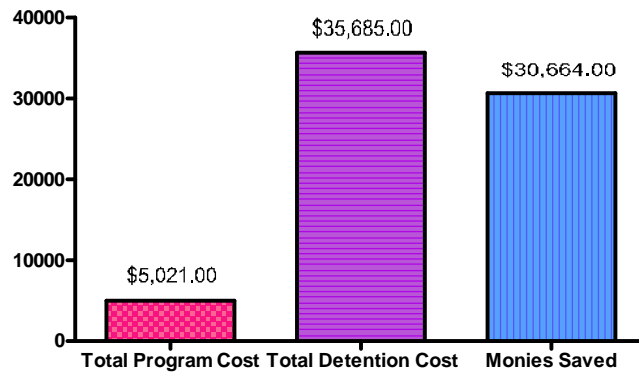
### Detention vs. Alternative Program Cost Per Day



### Detention Expansion vs. Alternative Program Costs

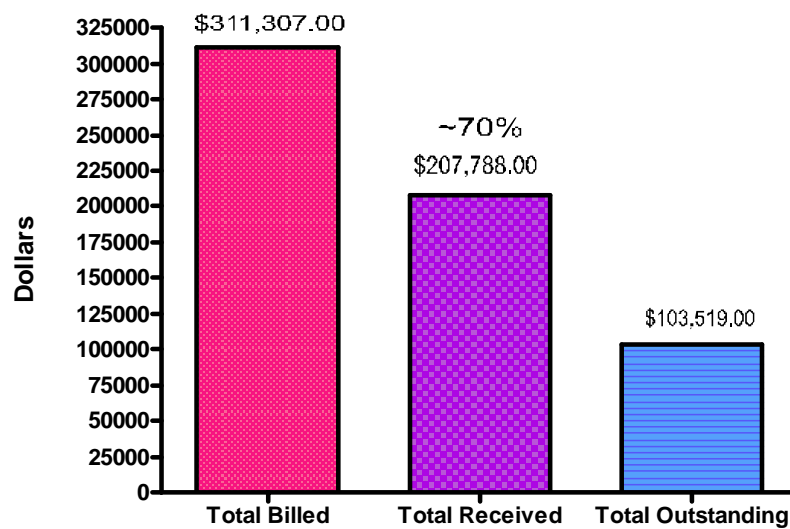


**Alternative Cost Savings: December 05**

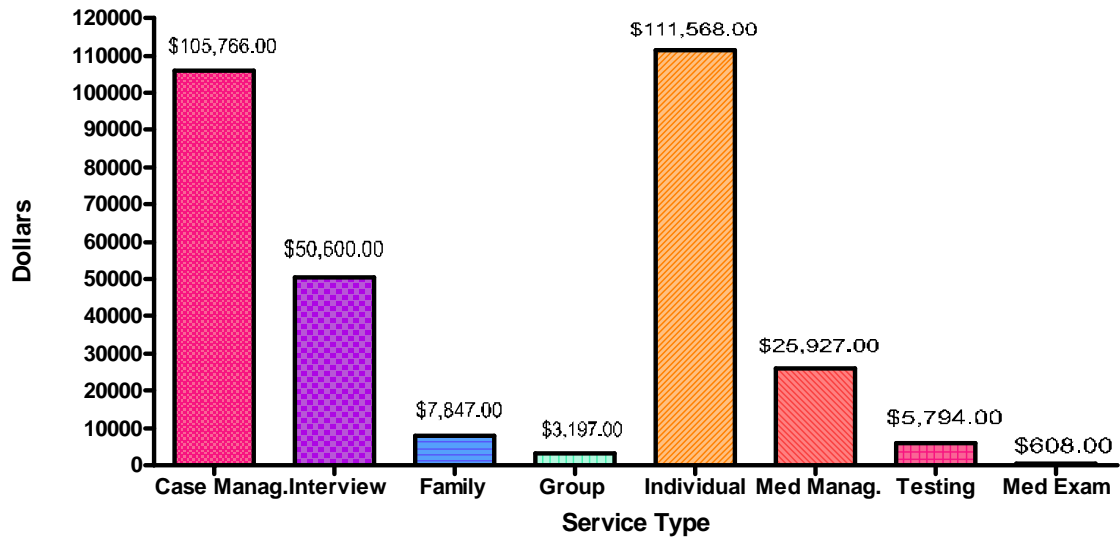


Alternative cost savings was calculated by taking the average length of stay for programming times the average daily population for that program times the daily cost for that program. To provide a comparison cost for detention, cost was figured using the average length of stay for detention times the average daily population times the cost for detention. The figures above represent a cost savings for detention.

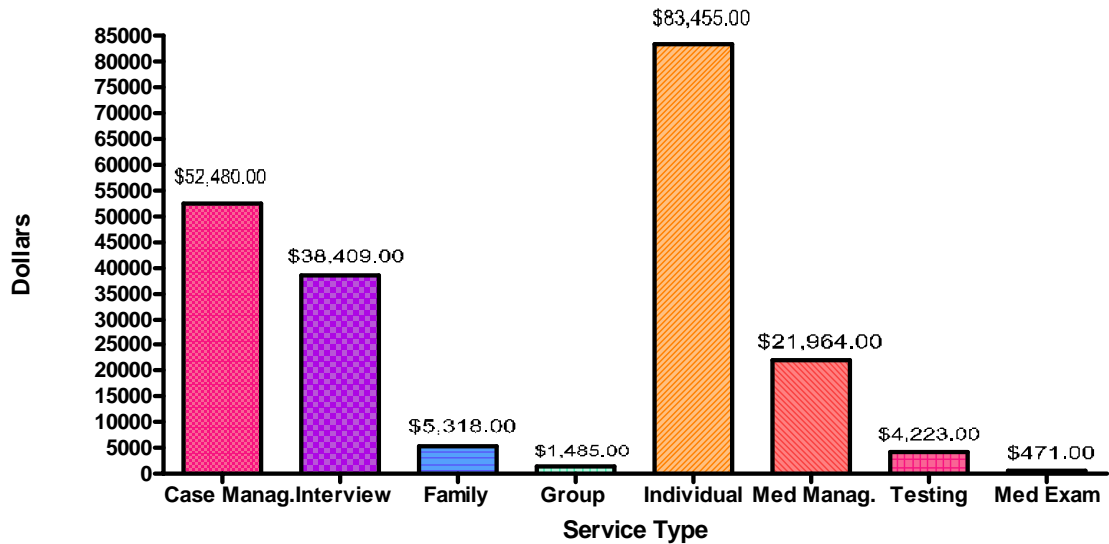
**MHC Fiscal Earnings**



**MHC Billing by Service Type 04/05**



**MHC Receivables by Service Type 04/05**



## Appendix A. Crime Codes

### **Conduct**

Concealing Identity  
Criminal Trespassing  
Disorderly Conduct  
Escape from Police  
Parties to a Crime  
Probation Violation  
Public Affray  
Offenses by Children  
Obstructing an Officer  
Resisting / Evading an Officer

### **Drug & Alcohol**

DUI  
DWI  
Poss. of Alcohol  
Poss. of Controlled Substance (Felony)  
Poss. of Controlled Substance (Misdemeanor)  
Poss. of Marijuana  
Poss. of Paraphernalia

### **Holds**

2-Day  
1-4 Day  
4 Day  
Court Order Hold  
Drug Court Hold

### **Persons**

Aggravated Assault  
Aggravated Assault Peace Officer  
Aggravated Battery Deadly Weapon  
Aggravated Battery Household Member  
Battery Upon School Employee  
Battery Household Member  
Battery Peace Officer  
Criminal Sexual Acts  
Criminal Sexual Penetration  
Unlawful Acts (Assault) Against a Person

### **Property**

Auto Burglary  
Aggravated Burglary Deadly Weapon  
Breaking and Entering  
Commercial Burglary  
Criminal Damage to Property  
Receiving / Transferring Stolen Property  
Residential Burglary

### **Warrants**

Arrest  
Bench  
Failure to Appear  
Parole Re-Take  
Probation Violation  
Violation of Conditional Release

## Appendix C. Children's Code Changes 2005

- HOUSEHOLD MEMBER TO THE OFFENSES CONSIDERED AS "YOUTHFUL OFFENDER".
- CHILD'S PARENT/GUARDIAN/CUSTODIAN GIVEN REASONABLE NOTICE OF PI FOR YOUTH IN CUSTODY AND HAVE RIGHT TO BE PRESENT.
- IF CHILD NOT DETAINED PI WITHIN 30 DAYS AND PETITION WITHIN 60 DAYS OF COMPLETION OF PI
- CHILD UNDER THE AGE OF ELEVEN SHALL NOT BE DETAINED IN A DETENTION FACILITY.
- MAKING 3 MONTHS OF MANDATORY PAROLE SUPERVISION INCLUSIVE OF THE ONE OR TWO YEAR COMMITMENT.
- CHILD 14 OR OVER CHARGED WITH FIRST DEGREE MURDER AND FOUND TO HAVE COMMITTED A DELINQUENT ACT SHALL BE ADJUDICATED AS A DELINQUENT AND SUBJECT TO THOSE DISPOSITIONS.
- CHANGES ON YOUTH FOUND TO BE INCOMPETENT AND HOW LONG THESE MATTERS MAY BE PENDING.
- AN ADMISSION NOT REQUIRED FOR A CONSENT DECREE ORDER.
- REMOVE LIMIT ON THE AMOUNT OF CONSENT DECREES THE COURT MAY GRANT.
- ONE YEAR COMMITMENT CAN BE EXTENDED FOR A PERIOD OF SIX MONTHS INCLUSIVE OF THE THREE MONTHS OF PAROLE SUPERVISION.
- PRELIMINARY PAROLE REVOCATIONS HEARING OFFICER CAN BE CONTRACTED FOR BY CYFD. CHILD MAY WAIVE THEIR RIGHT TO A PRELIMINARY PAROLE REVOCATION HEARING.
- CHANGES TO THE CONFIDENTIALITY OF RECORDS SECTION NARROWING SOME ACCESS AND EXPANDING OTHERS, E.G., PARENTAL ACCESS

## Appendix D. Bernalillo County Juvenile Detention Center Continuum of Care

